Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 28-Apr-2018 19:52:56 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Twenty five lakh seventy four thousand only (Rs.25,74,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Vigilance Commission - Orders - Issued.

FINANCE (FMU-GAD 1) DEPARTMENT

G.O.Rt.No.:1027 **Dated:28-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Vigilance Commission for an amount of Rs. 25,74,000 /- Rupees Twenty five lakh seventy four thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Vigilance Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Secretary,General Administration Department, A.P. Secretariat

The Commissioner, Andhra Pradesh Vigilance Commission.

The Director of Treasuries & Accounts, A.P.

The Pay & Accounts Officer, A.P.

The Accountant General (A&E), A.P.Hyderabad

The Finance (Budget Computers)

The Finance (Budget) Department.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 104 Vigilance Commission of Andhra Pradesh							
S.H. 08 Andhra Pradesh Vigilance Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,84,000	1,15,200	1,15,200	76,800	76,800	3,84,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,79,000	53,700	53,700	35,800	35,800	1,79,000	0
S.D.H. 132 Other Office Expenses	6,21,000	1,86,300	1,86,300	1,24,200	1,24,200	6,21,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000	0
D.H. 240 Petrol, Oil and Lubricants	3,50,000	1,05,000	1,05,000	70,000	70,000	3,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
Total	**25,74,000**	**7,72,200**	**7,72,200**	**5,14,800**	**5,14,800**	**25,74,000**	**0**

DDO Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010400081101 11VN	27001701004	1,15,200	1,15,200	76,800	76,800	3,84,000
20620010400082400 00VN	27001701004	1,05,000	1,05,000	70,000	70,000	3,50,000
20620010400081301 31VN	27001701004	53,700	53,700	35,800	35,800	1,79,000
20620010400081301 32VN	27001701004	1,86,300	1,86,300	1,24,200	1,24,200	6,21,000
20620010400081301 34VN	27001701004	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000
20620010400085105 11VN	27001701004	60,000	60,000	40,000	40,000	2,00,000
	Total	**7,72,200**	**7,72,200**	**5,14,800**	**5,14,800**	**25,74,000**